



2023-24 ANNUAL REPORT

Marathwada Gramin Vikas Sanstha (MGVS)



0240-2984416



www.mgvsabad.org



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Introduction of Marathwada Gramin Vikas Sanstha (MGVS)

Since 1995, Marathwada Gramin Vikas Sanstha (MGVS) has been at the forefront of social transformation in Maharashtra's most vulnerable districts. Founded with the vision to establish a society where equality prevails and access to natural resources and basic needs is guaranteed for all, MGVS has dedicated itself to uplifting the underserved. Our mission to transition from welfare to sustainable development, ensuring long-term sustainability is driven by integrated programs focusing on health, education, livelihood, water conservation, sanitation, and empowerment. MGVS's journey began in the drought-prone areas of Marathwada, where water scarcity and lack of basic amenities posed severe challenges to the local communities. Recognizing the urgent need for a concerted effort to address these issues, MGVS initiated projects aimed at water conservation, health awareness, and livelihood enhancement. Our core values of equity, inclusiveness, sustainability, and community empowerment have guided our endeavors, enabling us to reach out to the marginalized sections of society effectively.

Our holistic approach prioritizes critical sectors. In health, we improve access and awareness of issues like STD and HIV/AIDS. Education targets literacy, especially for disadvantaged children. Livelihood efforts tackle poverty through sustainable employment creation.

Water conservation and sanitation projects combat Marathwada's water scarcity, enhancing security and agricultural productivity. Women's empowerment fosters gender equality, empowering women as agents of change. The impact of MGVS over the years has been profound, touching the lives of thousands across Maharashtra. Our work has been recognized and supported by various government bodies, international organizations, and the local community, enabling us to expand our reach and deepen our impact.

As we look to the future, MGVS remains committed to its vision of a just and equitable society where everyone can lead a life of dignity and fulfillment. Our journey continues, driven by the belief that sustainable development is achievable through collective action and community resilience.



Vision

To create an equitable society where everyone has access to natural resources and the essentials for a dignified life. aiming for welfare and sustainable development.

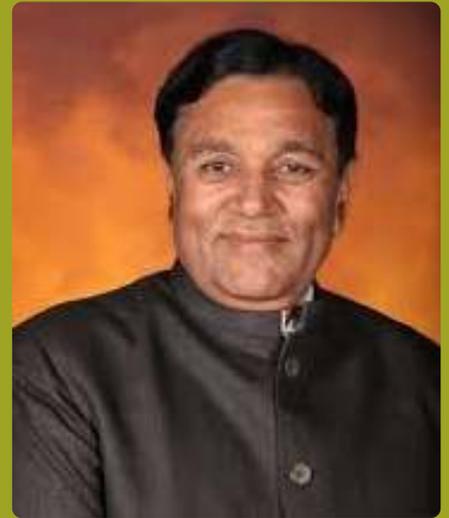


Mission

To transform the lives of the underprivileged through comprehensive programs that address health, education, water conservation, sanitation, livelihood, and empowerment of women and youth, aiming for welfare and sustainable development.

President Of MGVS

With immense pride and gratitude that I share this year's Annual Report of Marathwada Gramin Vikas Sanstha (MGVS). Since our inception in 1995, our organization has been a beacon of hope for countless communities, working tirelessly to transform lives through sustainable development. My journey as an industrialist and a farmer has given me a deep understanding of the challenges our rural communities face, particularly the struggles of farmers who are the backbone of our nation. This passion for agriculture and farmer well-being has been the driving force behind my commitment to MGVS.



Growing up amidst the fields, I witnessed firsthand the hardships farmers endure unpredictable weather, water scarcity, financial instability, and lack of resources. I have always believed that empowering farmers and rural communities is the key to a prosperous society. Through MGVS, we have worked relentlessly to conserve water, create sustainable livelihoods, improve education, and strengthen healthcare services, ensuring no one is left behind.

One of our most significant achievements has been our water conservation efforts in the drought-prone regions of Marathwada. By constructing check dams, desilting ahas, and implementing sustainable irrigation methods, we have transformed barren lands into fertile fields, securing livelihoods for thousands of farming families. Our initiatives in women's empowerment, child welfare, and healthcare—particularly in combating HIV/AIDS—have further strengthened our mission of holistic rural development.

None of this would have been possible without the dedication of our team, partners, and supporters. Your trust in our vision has allowed us to expand our reach to over 600 villages, impacting the lives of more than 20 lakh people. As we move forward, our mission remains unwavering—to build a just, equitable, and self-reliant society where every farmer, every child, and every woman can thrive with dignity and security. I invite each of you to join us in this journey of transformation. Together, we can create a future where rural communities are not just surviving, but flourishing.

With gratitude and commitment,

Mansukh Zambhad

Signature

Secretary/ Project Director

As the Director of Marathwada Gramin Vikas Sanstha (MGVS), I am privileged to summarize our strides in the fiscal year 2023-2024, marked by profound impacts and steadfast progress towards our enduring mission. Since 1995, MGVS has been a catalyst for positive change in Maharashtra, addressing the urgent needs of its most vulnerable communities through integrated initiatives in health, education, water conservation, sanitation, livelihood, and empowerment.



This year, our projects have touched lives across the spectrum with our Water Conservation and Sanitation initiative, which created 45.5 lakh cubic meters of water storage, significantly benefiting over 20,000 residents. Our Health Care and Support endeavors notably reduced HIV prevalence from 2.29% in 2009 to 0.37% in 2023-24 and our Childline-1098 Project handled 1,403 cases, ensuring safety and care for children in distress. Our empowerment of 255 Self-Help Groups (SHGs) through the Rural Livelihood Development program has fostered economic self-reliance among women, enhancing their social and economic standing. In our commitment to transparency and accountability, the report includes detailed Project Budgets and Expenditures, underscoring our judicious management of resources to maximize impact.

So far with an overarching reach of over 20,00,000 beneficiaries across 23 districts and 600+ villages, our efforts underscore a deeply rooted belief in sustainable development, fueled by community resilience and collective action. Our gratitude extends to our donors, partners, volunteers, and staff, whose unwavering support has been instrumental in our achievements. MGVS is poised to further its impact and is driven by a vision of equity and sustainability for all. Together, we forge ahead with renewed vigor, committed to building a more just and equitable society.

Appasaheb Ugale

Signature

BOARD OF TRUSTEES

MGVS Board of Trustees have able and committed members who have many years of experience in rural development and represent various aspects of the society rural entrepreneurship, business, farming, and health.



Mansukh Zambad
President

Industrialist, farmer, and social worker with over five decades of experience in grassroots development



Pralhad K. Jadhav
Vice President

As a doctor deeply committed to serving the needy, bring extensive experience in rural healthcare, dedicated to improving the health and well-being of underserved communities



Appasaheb J. Ugale
Secretary

Member of district and state-level committees on health and women, child development, and Social worker and engineer with 30 years of experience in pioneering community-based health programs and water conservation initiatives.



Shivaji B. Aware
Member

Social worker and management professional with 40 years of experience in administration and rural development



Alka Kishor Patil
Member

Rural entrepreneur guiding SHGs and women on livelihoods for 20 years



Sunita G. Shejul
Treasurer

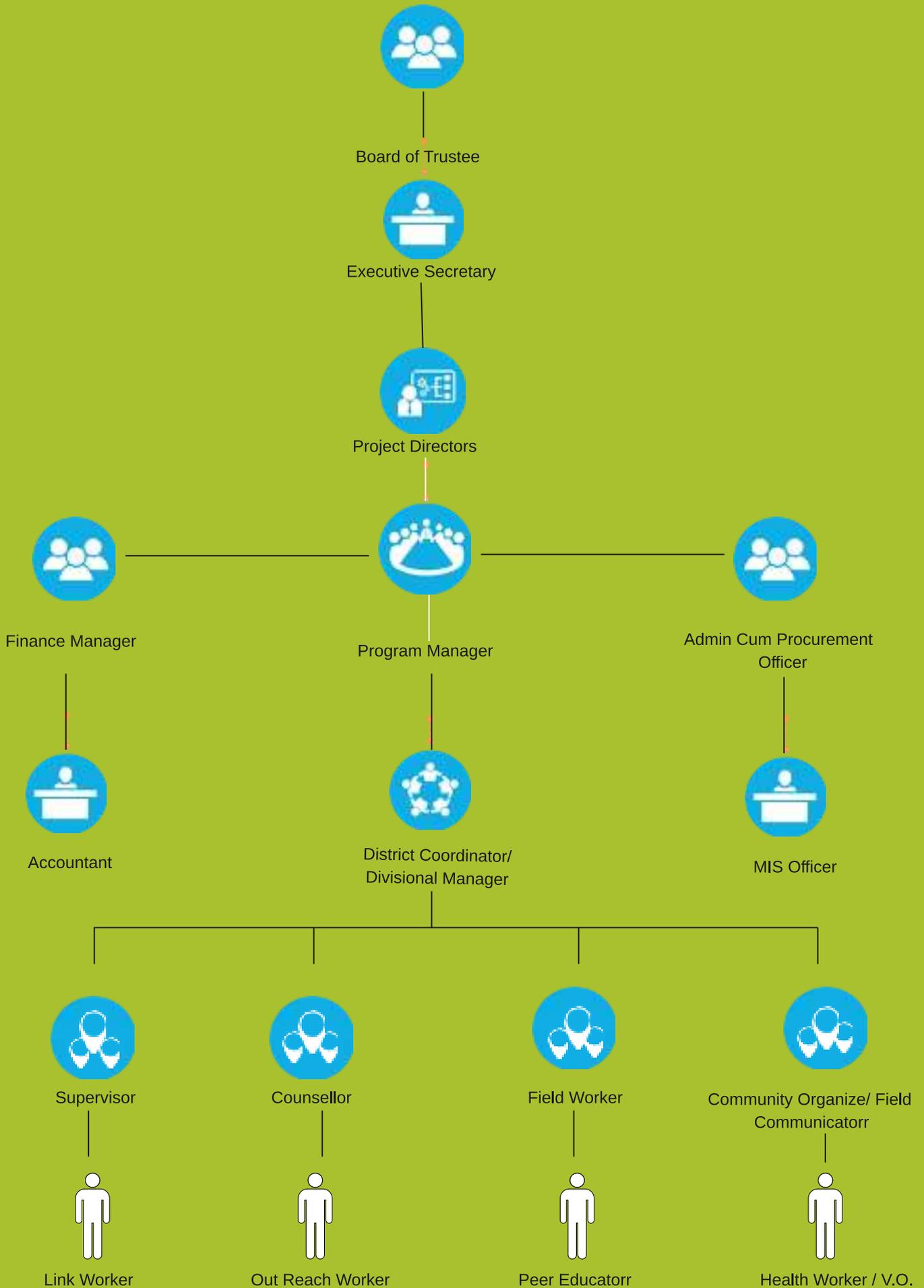
Social worker with 20 years of development experience in facilitating community mobilization, especially for women empowerment



Bhausahab K. Gunjal
Member

Member of district and state committees on child protection and care with 30 years of experience in the development sector, holding a post-graduate degree from the UK

Governing Structure



LINKAGES WITH SUSTAINABLE DEVELOPMENT GOALS (SDGs)

The Sustainable Development Goals are a set of 17 Global Goals adopted by United Nations member states in 2015 as a universal call to action to end poverty, protect the planet and warrant that all people enjoy peace and prosperity by 2030. These 17 SDGs are integrated, such that they recognize that action in one field will ensure outcomes in others, thus maintaining that development must balance social, economic and environmental sustainability. The pledge to “Leave No One Behind” guarantees the signatory countries to commit to fast-track progress for those furthest behind first. India recognizes the 2030 Agenda as a fitting framework to build a sustainable future for the nation.

It has shifted the paradigm to a 'whole of society approach' by engaging all key stakeholders- subnational and local governments, civil society, the private sector and the community. India's commitment is reflected in the convergence of the national development agenda with the SDGs, with the core principle of collective effort of inclusive growth. India has developed an SDG localization model from the National Indicator Framework (NIF) to deal with the enormous geographical, demographic and cultural diversities and a multitudinous array of development challenges across health, nutrition, agriculture, education, urbanization and climate action sectors.

However, localization at the state level and further disaggregation at the district and local levels are still needed to ensure that actual implementation status is not masked by national aggregates. It is pertinent to mention, that India, being home to one-sixth of the world's population holds the key to the success of the Agenda (NITI Aayog, 2020)



SDGs linked to MGVS Thematic Areas

Long before the Sustainable Development Goals (SDGs) were established, the Marathwada Gramin Vikas Sanstha (MGVS) has been dedicated to promoting sustainable water resource management, enhancing health, and ending hunger for decades. This long-standing commitment is evident in the various projects and initiatives undertaken by the organization, which closely align with the objectives outlined by the SDGs. MGVS's initiatives are structured around several thematic areas that address key aspects of sustainable development. These include watershed development, water conservation, sustainable agriculture, livelihoods and health for rural women and youth, agricultural entrepreneurship, capacity building of youth and children, women empowerment, and community strengthening. Each of these components plays a crucial role in contributing to the immediate needs of the communities and aligning with the SDGs' broader objectives.

MGVS's watershed development and conservation efforts aim to ensure water resource availability and sustainable management. These initiatives are vital in regions prone to water scarcity, ensuring communities have reliable access to water for drinking, agriculture, and other essential needs. Livelihoods for rural women and agricultural entrepreneurship programs empower women economically and socially, aligning with the SDG goal of gender equality. These programs provide women with the skills, resources, and opportunities needed to participate in and benefit from economic activities, leading to improved household incomes and overall community development.

MGVS's long-standing efforts reflect a deep understanding of the interconnected nature of these issues, promoting holistic and inclusive growth. Through its targeted community-based interventions, MGVS has shown that local actions can significantly contribute to global sustainability goals. This underscores the importance of local initiatives in achieving broader development outcomes, demonstrating that sustainable development is not only a global agenda but also a local one, driven by the needs and aspirations of the communities themselves

4.1.1 Watershed Development and Water Conservation

The Integrated Watershed Development Project, spearheaded by MGVS, encompasses 29 villages across Vaijapur and Kannad blocks of Chha.Sambhajinagar , Shrirampur of Ahmednagar district, and Amalner Block of Jalgaon District. Aimed at strengthening drinking water sources, this initiative seeks to empower village-level community organizations, conserve runoff, raise groundwater tables, promote efficient water management practices, improve agricultural methods, and enhance household income, thus ensuring sustainability and resilience in water-stressed regions.



16,580
orchard
plantations



176 recharge
shafts



34 new
cement
check dams



73 nalas and
12
Percolation
tanks



45.5 Lakh
CUM water
storage



Expanded
irrigation to
16,540 Ha



Increased
ground water
level in 27
villages by
1.5-2 metres



42 members got
trained for
sustainability of
water conservation
work.

IMPACT

Through extensive water resource development, groundwater recharge, and sustainable irrigation techniques, farmers now have improved access to water for drinking and farming, leading to better crop yields and economic stability. Community engagement efforts, including capacity-building sessions, awareness campaigns, and self-help groups, have strengthened local institutions and empowered women and youth to drive sustainable livelihoods. Improved sanitation infrastructure and hygiene education in schools have significantly enhanced student well-being, reducing waterborne diseases and fostering long-term environmental stewardship. These initiatives have not only improved lives but also instilled a culture of conservation and self-reliance, ensuring lasting resilience against climate challenges .



4.1 WATER AND SANITATION PROJECT

4.1.1 WASH

The WASH project was launched to address the urgent need for improved sanitation facilities and practices in Cha. Sambhajinagar district, the project expands its reach across three districts in Maharashtra, aiming to secure a healthier future for 3653 Govt. school children. It focuses on enhancing water access and sanitation in schools, addressing public health, and promoting children's well-being. Improve access to safe drinking water, sanitation, and hygiene education in 14 government schools of Chh. Sambhajinagar, Maharashtra, by upgrading WASH infrastructure, promoting sustainable practices, and strengthening school committees for long-term impact.



Health & Hygiene Impact: 3653 students (1778 boys, 1875 girls) with safe water & sanitation, 70% rise in handwashing compliance, increased daily water intake by 1-1.5L, and reduced absenteeism due to better hygiene.



Infrastructure Upgrades: 14 Water RO units (500 LPH) installed, hand wash & constructed drinking stations built, and 50% wastewater reused.



Capacity Building: 29 school meetings (133 teachers trained), 19 SMC sessions (182 members trained), 56 children's committees (256 students managing WASH), and 32 training programs (983 students).



Environmental Awareness: 17 eco-friendly-campaigns (882 students), 279-student rally reaching 3000+ villagers, and school-led clean-up drives.



Sustainable Practices: 6 kitchen gardens, organic composting, eco-friendly festivals (822 students crafting biodegradable items)

IMPACT

The WASH Project has been a game-changer in improving sanitation and hygiene standards across Maharashtra. Initially launched to tackle critical sanitation challenges in Chh. Sambhajinagar, the initiative has now expanded across three districts, directly benefiting public school children. In Chh. Sambhajinagar, Maharashtra, the project has significantly enhanced access to safe drinking water, improved sanitation facilities, and hygiene education in 14 government schools. By upgrading infrastructure, promoting sustainable hygiene practices, and empowering school committees, the initiative ensures long-term behavioral change and lasting impact. Beyond infrastructure, the project has fostered a healthier learning environment where children thrive, free from waterborne diseases and poor sanitation risks. Through a holistic approach, the WASH Project is not just about access to clean water it's about securing a healthier, safer, and more dignified future for thousands of young learners.



4.2 HEALTH CARE AND SUPPORT

4.2.1 Link Worker Scheme / Community Mobilization under HIV/AIDS

The Link Worker Scheme for HIV/AIDS prevention and control in Chha.Sambhajinagar District, initiated in 2009, is a pivotal public health intervention aimed at reducing the spread of HIV/AIDS among high-risk and vulnerable communities. This project, managed by the Marathwada Gramin Vikas Sanstha with the support of NACO (National AIDS Control Organization), and MSACS (Maharashtra State AIDS Control Society) demonstrates a targeted approach to addressing the epidemic in rural and underserved communities. Operational for 15 years, the scheme reflects a long-term commitment to tackling STD/HIV/AIDS in the region, focusing on community mobilization and direct engagement with vulnerable population

32100 People became aware

430 Meetings with Stakeholders

60 Linked PLHIV to social schemes

15896 Condom Distributed

14308 Individuals reached

11250 People tested for HIV

13657 People tested for (STIs)

IMPACT

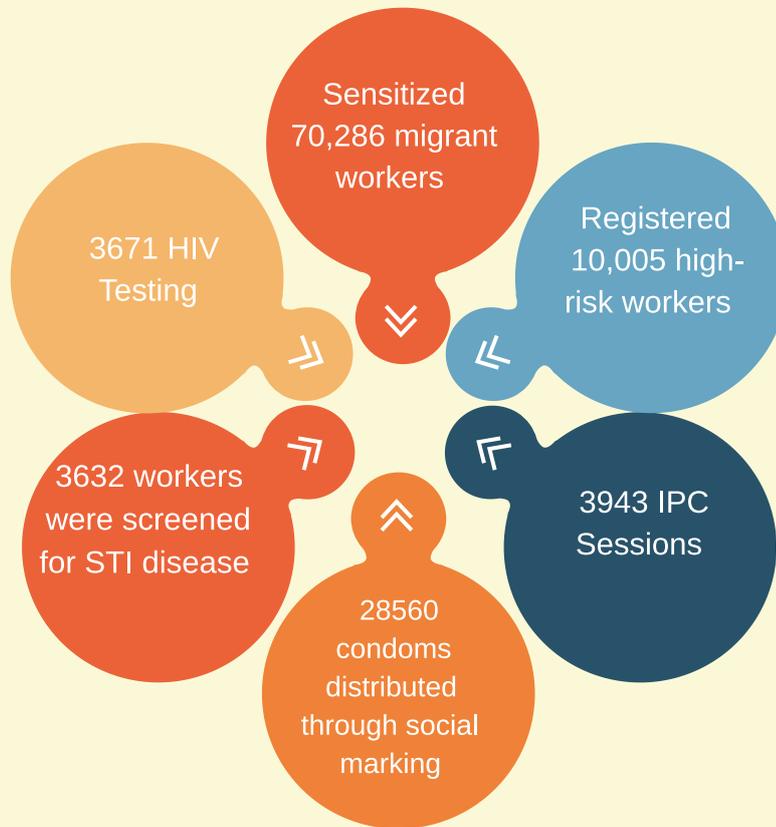
The HIV positivity rate for the general population in Chha.Sambhajinagar District is now 0.21%, with the Antenatal Care (ANC) prevalence rate at 0.02% as of 2023-2024, as per DAPCU data. The widespread distribution of condoms and extensive testing campaigns have likely contributed to safer sexual practices and early detection of HIV Linking PLHIV to social schemes has provided them with much-needed support, improving their quality of life. The elimination of HIV cases among targeted high-risk groups in specific villages underscores the success of the community mobilization. Furthermore, the elimination of HIV cases among targeted high-risk groups in specific villages underscores the profound impact of our community mobilization efforts.



Health
Camp at
Village

4.2.2 Migrant worker Targeted Intervention Under HIV/AIDS Programme

The "Migrant Targeted Intervention Project" focuses on enhancing the health and safety of Chha Sambhajinagr district migrant workers, a highly in-migration and often underserved population. This initiative, backed by the Maharashtra State AIDS Control Society, aims to provide vital STD and HIV/AIDS prevention and control, emphasizing awareness, HIV and STI testing and care, and treatment. The Marathwada Gramin Vikas Sanstha (MGVS), has been working in the areas of health and education since 2003.



IMPACT

The project has significantly increased HIV testing, consistent usage of condoms, and COVID-19 vaccination among migrants, fostering awareness and self-initiated health checkups. Requests from construction sites, hotels, and companies for our health camps reflect a growing impact. This comprehensive effort has not only curbed the spread of HIV/AIDS but also empowered workers, aligning with our mission to promote overall health and wellbeing in the community

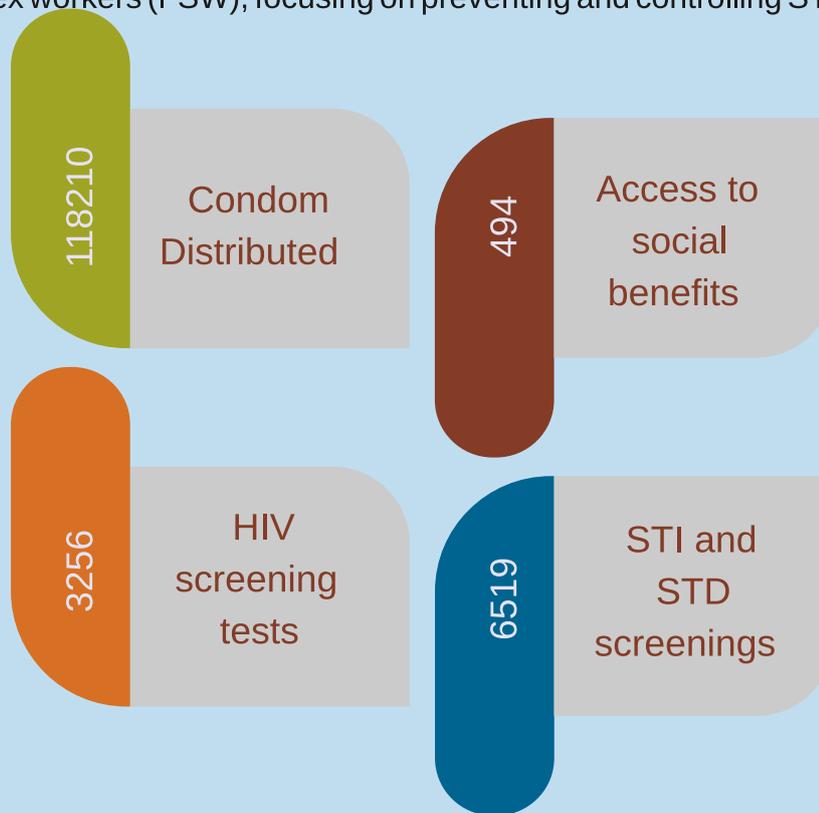


Health camp
and
awareness
for migrants



4.2.3 Female Sex Worker Targeted Intervention Project

In collaboration with the Maharashtra State AIDS Control Society (MSACS), MGVS has been at the forefront of providing crucial health services to 1,300 female sex workers (FSWs) in Chha Sambhajinagar district. This project was meticulously designed to address the acute health risks faced by female sex workers (FSW), focusing on preventing and controlling STDs and HIV/AIDS.



IMPACT

The intervention/project's remarkable outreach to female sex workers surpassed targets, advancing sexual health and democratic inclusion, as evidenced by the widespread distribution of condoms and facilitating voting rights. Honored with an award from the District AIDS Prevention and Control Unit (DAPCU) for exceptional work in STD and HIV/AIDS prevention and control in the area, we've bolstered welfare access and healthcare, achieving more disease prevention. MGVS's work has signified a leap toward societal acceptance and empowerment.



Voter ID Camp

4.2.4 Community Action for Health (CAH) Under National Health Mission

Community Action for Health (CAH) is an innovative approach designed to enhance the quality of Govt. health services by actively involving the community in the assessment and improvement process. By bridging the gap between service providers and beneficiaries, CAH fosters collaboration and drives positive change in public health services. The initiative aims to increase village stakeholders' public participation in healthcare planning, thereby strengthening the CAH process, enhancing the sense of responsibility and accountability among the local population, and creating an empowered society capable of monitoring public health services.



Achieved a 100% strengthening Rogi kalyan Committee and Village Monitoring Committee



Conducted 224 village-level meetings and workshops to engage and educate the village and block community



Strengthened and built the capacity of 94% (55) Village Health, Nutrition, and Sanitation Committee (VHNSC) members



“ DPMC Meeting and trainings ”



Impact.

The CAH project substantially impacted the quality and accountability of health services in the targeted areas. Through the District Planning and Monitoring Committee (DPMC), the quality of health services at PHCs and sub-centres is closely monitored. Community members can lodge complaints directly regarding the performance of health department staff and officers. Regular Rugna Kalyan Samiti (RKS) meetings are mandated, along with proper record-keeping and social audits of RKS funds to ensure quality and adequate fund utilization.

4.2.5 Advancing Tobacco Control Program

The Advancing Tobacco Control Program (ATCP), operational since 2007 and already making strides in 23 districts across Maharashtra, is set to widen its impact. Since October 2018, with the technical support of the Bloomberg Initiative, The Union International Union Against Tuberculosis and Lung Disease, and Vital Strategies, MGVS has started the "Strengthening WHO MPOWER and NTCP implementation through capacity building, effective enforcement, public education and multi-stakeholder engagement in Maharashtra" ATCP aims to reduce tobacco use burden in the state of Maharashtra through effective implementation of tobacco control policies and National Tobacco Control Programme.



MGVS was awarded as the Best NGO in Maharashtra for tobacco control by the Director of Public Health Services, Government of Maharashtra



Collaborated with Tata Memorial Hospital to submit draft guidelines and resolutions on WHO FCTC Article 5.3 and Tobacco Vendor Licensing to the state government

District-level Training orientation of Enforcement Officials on COTPA 2003 & National tobacco Control Prog.



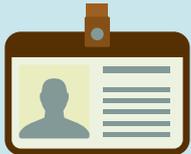
Workshop on FCTC Article 5.3 and TVL in collaboration with the State Public Health Department and TATA Memorial Center for state key Officials

IMPACT

The MGVS project team has significantly advanced tobacco control in Maharashtra by directly sensitizing 4903 key stakeholders about tobacco hazards, NTCP & COTPA 2003. As a result of continuous follow-up efforts of the MGVS project team, the state-level authorities issued 125+ notifications about the effective implementation of COTPA 2003 in the Maharashtra state, prosecuting the violators of COTPA 2003, notifications about tobacco-free government and non-government government & private offices & office premises, and many other notifications were issued by respective district-level authorities about smoke-free offices, the effective implementation of COTPA 2003, the conduction of regular enforcement drives, & the formation of block-level coordination & block-level monitoring committees.

4.2.6 C19 RM Social Protection

The Global Fund to Fight AIDS, Tuberculosis, and Malaria (GFATM) has entrusted SAATHI with the responsibility of working with high-risk group populations through a project entitled COVID-19 Response Mechanism (C19RM). This initiative aims to reach the female sex worker (FSW) community, assisting them in accessing identity cards, bank accounts, ABHA Cards, E-Shram Cards, and Sanjay Gandhi Niradhar Yojana schemes and services. The project is implemented through Sub Sub Recipients (SSR) Marathwada Gramin Vikas Sanstha (MGVS) in Chha. Sambhajinagar, Jalna, and Ahemednagar district of Maharashtra. Additionally, the project collaborates closely with the Ministry of Health and Family Welfare, the National AIDS Control Organization (NACO), the Maharashtra State AIDS Control Organization (MSACS), and various central and state departments to secure support for social welfare schemes and services.



Facilitated with 1,304 Identity Cards



Enrolled 370 individuals in various schemes



Opened 390 bank accounts



Identified 1,466 needy community members



Community
Facilitator
Training

IMPACT

The MGVS project has empowered community members to access essential services, significantly enhancing their inclusion and integration into various systems. By reaching marginalized communities and facilitating access to social protection schemes, the initiative has improved the quality of life for vulnerable

4.3 WOMEN AND CHILD DEVELOPMENT

In its steadfast commitment to nurturing the well-being of women and children, Marathwada Gramin Vikas Sanstha (MGVS) has launched impactful initiatives focusing on child protection and the rights of migrant women and children. Through strategic collaborations and targeted interventions, these projects align with the broader objectives of the Ministry of Women and Child Development, reflecting our dedication to creating a safe and supportive environment for the most vulnerable segments of our society

4.3.1. Childline 1098 Project

The Childline 1098 Project, spearheaded by Marathwada Gramin Vikas Sanstha (MGVS), stands as a cornerstone initiative dedicated to ensuring the care and protection of children in need across Aurangabad. This project not only aligns with our NGO's vision but also embodies the mission of the Ministry of Women and Child Development under the Mission Vatsalya Scheme, emphasizing child protection and rights

- From April 2023 to 31st Aug 2023 received 107 cases through the 1098-helpline, comprising 5 medical aid cases, 13 shelter assistance cases, 16 abuse protection cases, 14 education sponsorship cases, 12 missing child reports, 46 parental support requests (for begging, counseling).
- Conducted Daily outreach sessions with the children in the various areas, school, and in the community. On June 12, 2023, we celebrated Child Labour Day in collaboration with the labour department and allied systems. This event featured poster exhibitions at public places such as bus stands, railway stations, marketplaces, tourist spots, and slum areas in the Aurangabad District. The goal was to raise awareness about child labor and inform the public about the services provided by Childline
- Nutritional and travel support for ART medicine was provided to children affected by HIV. This initiative was essential in ensuring the health and well-being of these vulnerable children.

We engaged in advocacy with the Department of Women and Child Development (DWCD), District Child Protection Unit (DCPU), Child Welfare Committee (CWC), and Special Juvenile Police Unit (SJPU) to support case interventions and coordination. Additionally, one-to-one meetings were conducted with labor and education departments to address issues related to child labor and education.



Signature Campaign

4.3.2 Ensuring Rights of sugarcane migrant women and children

This report outlines the progress and activities undertaken during the initial phase of the project, which aims to improve the health, nutrition, and social security access for women and children from seasonal sugarcane harvesting migrant communities in the districts of Ch. Sambhajinagar (Aurangabad), Beed, and Jalna in Maharashtra. The project, initiated in its second phase (Phase II) in November 2023, builds on the achievements of Phase I, which focused on limited villages in Chha. Sambhajinagar and Jalna districts.

Phase II expands the project's reach to an additional district (Beed) and now covers 90 villages across the three districts. The project focuses on addressing the challenges faced by sugarcane migrant workers women and men, including access to health, education, nutrition, and social security schemes

Phase II: Progress and Activities



Formation of Committees and Groups



Advocacy and Awareness



Baseline Survey and Village Mapping



Alternative Livelihood Initiatives



Training and Capacity Building



Seasonal Hostel Facility

The project has made significant progress in Phase 1, tracking 8,484 members of sugarcane migrant families and registering 2,052 migrants as sugarcane workers, providing them with formal identities and reducing their vulnerability. It engaged 1,366 stakeholders, including Village Child Protection Committees (VCPCs), health workers, and educators, through 120 village meetings to enhance migrant support. Now expanding to a new district, the project is establishing committees, conducting baseline surveys, and mapping villages. Despite migration cycle challenges, the team is prepared to implement activities post-March 2024, focusing on health, nutrition, social security, alternative livelihoods, and rights awareness



Project
Orientation
Meeting

4.4 Other Activities

4.4.1 Home-Based Base Care and Support for HIV Positive Children

Marathwada Gramin Vikas Sanstha (MGVS) has undertaken a crucial initiative dedicated to enhancing the health and well-being of 795 HIV-positive children in the Aurangabad district. This cohort comprises many orphans and children living with single or foster parents. The "Comprehensive Care for HIV Positive Children" project is designed to provide holistic support, encompassing medical, nutritional, and educational assistance. Through this initiative, MGVS aims to significantly improve the quality of life for these vulnerable children and their caregivers, addressing their multifaceted needs with compassion and diligence



Integration with government welfare schemes



Regular ART(Antiretroviral Therapy) center visits among children reflects enhanced access to vital healthcare services



Monthly nutrition sessions have increased awareness among parents about their children's nutritional needs and preventive healthcare, improving overall health management



Children into the CLHA School emphasizes the project's focus on empowering HIV -positive children through education

IMPACT

The Comprehensive Support Initiative for HIV-Positive Children has significantly improved the well-being of 795 children living with HIV in Chha. Sambhajinagar. By strengthening parental involvement, expanding access to healthcare, and providing essential social support, the program has created a positive impact on their lives. Increased school enrollment and enhanced nutritional awareness have further contributed to their overall development. This initiative stands as a pillar of hope, empowering children and their families with the resources and care needed for a healthier and more secure future.

4.4.2 Rural Livelihood Development

Marathwada Gramin Vikas Sanstha (MGVS) has launched the Revolving Fund Management Fund for Rural Livelihood Development in 30 villages of Chha. Sambhajinagar district, engaging 255 SHGs across 34 villages. Focused on enhancing local livelihood opportunities, the program offers training in goatry, poultry, grocery, alternative livelihoods, agricultural new techniques, and business management. Rural women and youth are at the forefront of this initiative, receiving support to start their ventures, leading to empowered communities and improved household incomes.



255
SHGs



156
Dairy Unit



5 Cloth Store and 1
Drone and Paper
Manufacturing Unit



6 General Stores and
1 Community
Thresher Unit



145
Goatry & 1 Poultry

IMPACT

The MGVS Revolving Fund Management Fund Initiative has brought remarkable economic progress to rural Chha. Sambhajinagar. By providing specialized skills training and fostering entrepreneurship, the program has empowered rural women and youth to take an active role in driving local economic growth. The creation of diverse income-generating ventures has not only boosted household earnings but also strengthened community confidence and selfreliance. This initiative paves the way for long-term economic stability and sustainable

5 Comprehensive Impact and Assessment

Marathwada Gramin Vikas Sanstha (MGVS) continues to drive meaningful change across Maharashtra's rural communities, empowering people through integrated programs in water conservation, sanitation, healthcare, women and child welfare, and livelihood development. Our commitment to sustainable growth has positively impacted over 20 lakh beneficiaries across 23 districts and 600+ villages.

One of our most transformative efforts has been in water conservation. By constructing 34 new cement check dams and desilting 73 nalas, we created a massive 45.5 lakh CUM of water storage capacity, significantly improving irrigation and agricultural productivity in 29 villages. This initiative directly benefited more than 25,000 people, ensuring year-round water availability. Additionally, our WASH project reinforced our dedication to hygiene and public health by installing water filtration systems in 14 schools and educating 3653 children on essential sanitation practices.

Advancing Healthcare & Public Health Interventions MGVS has been instrumental in delivering critical healthcare services to marginalized communities. Our targeted intervention programs provided comprehensive healthcare to over 1300 female sex workers, including the distribution of 118210 condoms and 3256 HIV tested.

The protection and empowerment of vulnerable children and women remain a core focus. The Childline-1098 Project provided immediate intervention and support in 1,403 cases involving children in distress. Furthermore, our initiative to safeguard migrant families tracked 8,484 individuals, ensuring their rights and safety. These efforts reflect our ongoing mission to build a secure and supportive environment for at-risk populations.

Economic self-sufficiency is a cornerstone of sustainable development, and our rural livelihood development program has been pivotal in fostering entrepreneurship. By supporting 255 self help groups (SHGs) across 34 villages, we have enabled women to establish income-generating ventures, leading to financial independence and community-driven growth.

The cumulative impact of MGVS's initiatives extends beyond addressing immediate challenges; it lays the foundation for long-term resilience and progress. As we look ahead, our successes over the past year inspire a renewed commitment to empowering communities through sustainable development. With collective action and unwavering dedication, MGVS continues its journey toward a more equitable and self-reliant society.

6 Organization Profile & Financial Overview

Category	Details
Organization Name	: Marathwada Gramin Vikas Sanstha (MGVS)
Registered Address	: At.post Karanjaon, Gat No. 122 (Nagpur-Mumbai Highway), Tal. Vaijapur, Dist: Aurangabad, Maharashtra State, India. Pin-423703
Address for Communication	: Gat No. 108, Plot No. 34, Near AS Club, (Aurangabad - Ahmednagar-Pune Highway) Behind Chordiya Petrol Pump, Tal/Dist.: Aurangabad, Maharashtra State, India Pin Code - 431136
Contact Person	: Appasaheb Ugale
Designation	: Secretary / Project Director
Telephone	: 0240-2984419, 2341411
Mobile Number	: 7798530094
Email Id	: mgvs.vaijapur@gmail.com
Website	: www.mgvsabad.org
Date & Year of Establishment	: 1995-96
Registration Details	: Societies Registration Act, 1860: Reg. No: MHA-29/95 A, bad, Date: 10/1/95; Bombay Public Trust Act, 1950: Reg. No: F3290 (A, bad) Date: 27th February 1996
12A Registration	: AABTM2715M E20214 Validity: AY. 26-27, Date: 28/5/21
80G Registration	: AABTM2715M E20214 Validity: AY. 26-27, Date: 28/5/21
FCRA No.	: 083750093 Dated valid up to 31/3/2027
PAN. No.	: AABTM2715M
NGO Darpan UID	: MH/2016/0099100

Name G B member	Position in the Board	Age	Gender	Meet. Attended
Mr. Mansukh Manakchand	President	73	M	5
Mr. Appasaheb Janardhan Ugale	Secretary	53	M	5
Dr. Pralhad Kashinath Jadhav	Vice President	50	M	5
Mr. Shivaji Bhaurao Aware	Joint Secretary	63	M	5
MS. Sunita Girjinath Shejul	Treasurer	41	F	4
Ms. Alka Kishor Patil	Members	49	F	5
Mr. Bhausahab Karbhari Gunjal	Members	60	M	5

Details of Board Members who have received remuneration / reimbursement during the financial year

Mr. Mansukh M. Zambad Rs. 48,000/-

Mr. Appasaheb Ugale Rs. 4,92,000/-

Distribution of staff according to salary levels

Slab of gross salary (in Rs) paid to staff (per month)	Male	Female	Total
Less than 5000	5	19	24
5,000 – 10,000	7	20	27
10,000 – 25,000	13	7	20
25,000 – 50,000	32	2	34
50,000 – 1,00,000	0	0	0
Greater than 1,00,000	0	0	0

Staff remuneration [Gross yearly + benefits] in Rupees

Particular	Name	Designation	Remuneration (in Rs.)
Highest paid person in the MGVS (staff)	Annapurna Dhore	District Resource	6,00,000
Lowest paid person in the MGVS (staff)	Link Worker	Care Taker	72,600
Total Cost of International Travel by all personnel (including Volunteers & board members) Rs.0.00.00 (No International travel expenses incurred)			

Grant status for the year 2024	Amount
Donation and other	3,509,560.00
Grant from Govt..	11,085,821.34
CSR Fund	17,490,703.00
FCRA Fund	33,949,911.79
Local Contribution	7,474,002.00
Total Income	73,509,998.13
Expenditure	Amount
MGVS Admin and Establishment	2,120,908.00
Health & Medical relief	30,566,655.77
Poverty Relief	9,880,099.10
Water and Sanitation	7,301,895.97
Environment	21,837,356.92
Agriculture & Live hood development	680,778.10
Total Expenditure	72,387,693.86

We deeply thank our dedicated staff, generous donors, enthusiastic volunteers, supportive government bodies, and resilient communities we serve. Your collaboration and steadfast support are the pillars of our journey toward creating an equitable society. Your contributions are invaluable, and together, we achieve remarkable strides in fostering sustainable development and uplifting vulnerable populations.

MGVS PARTNER & SUPPORTERS





Marathwada Gramin Vikas Sanstha (MGVS)

Gat no 108, Plot no 34, Highway, Near A.S.Club,
 Dharmapur, Waluj, Chhatrapati Sambhaji Nagar, Maharashtra 431136